

भाग – 1(घ)
PART –I(D)

एअर इंडिया एक्सप्रेस
AIR INDIA EXPRESS

सारणी सं. TABLE No.	विषय CONTENTS	पृष्ठ सं. PAGE No.
1.1	वर्ष 2009-10 के दौरान अनुसूचित घरेलू सेवाओं पर एअर इंडिया एक्सप्रेस की यातायात सांख्यिकी MONTHLY TRAFFIC AND OPERATING STATISTICS OF AIR INDIA EXPRESS ON SCHEDULED DOMESTIC SERVICES DURING 2009-10	
1.2	वर्ष 2009-10 के दौरान अनुसूचित अंतरराष्ट्रीय सेवाओं पर एअर इंडिया एक्सप्रेस की मासिक यातायात और प्रचालन सांख्यिकी MONTHLY TRAFFIC AND OPERATING STATISTICS OF AIR INDIA EXPRESS ON SCHEDULED INTERNATIONAL SERVICES DURING 2009-10	
1.3	वर्ष 2009-10 के दौरान कुल अनुसूचित (घरेलू + अंतरराष्ट्रीय) सेवाओं पर एअर इंडिया एक्सप्रेस की मासिक यातायात और प्रचालन सांख्यिकी MONTHLY TRAFFIC AND OPERATING STATISTICS OF AIR INDIA EXPRESS ON TOTAL SCHEDULED (DOMESTIC + INTERNATIONAL) SERVICES DURING 2009-10	
1.4	गत तीन वर्षों के दौरान एअर इंडिया एक्सप्रेस की घरेलू अनुसूचित सेवाओं पर यातायात का वार्षिक तुलनात्मक विवरण ANNUAL COMPARATIVE STATEMENT OF TRAFFIC ON DOMESTIC SCHEDULED SERVICES OF AIR INDIA EXPRESS FOR THE LAST THREE YEARS	
1.5	गत तीन वर्षों के दौरान एअर इंडिया एक्सप्रेस की अनुसूचित सेवाओं पर अंतरराष्ट्रीय यातायात का वार्षिक तुलनात्मक विवरण ANNUAL COMPARATIVE STATEMENT OF INTERNATIONAL TRAFFIC ON SCHEDULED SERVICES OF AIR INDIA EXPRESS FOR THE LAST THREE YEARS	

सारणी सं. TABLE No.	विषय CONTENTS	पृष्ठ सं. PAGE No.
1.6	गत तीन वर्षों के दौरान एअर इंडिया एक्सप्रेस की सभी अनुसूचित सेवाओं पर कुल यातायात का वार्षिक तुलनात्मक विवरण ANNUAL COMPARATIVE STATEMENT OF TOTAL TRAFFIC ON ALL SCHEDULED SERVICES OF AIR INDIA EXPRESS FOR THE LAST THREE YEARS	
1.7	गत तीन वर्षों के दौरान एअर इंडिया एक्सप्रेस द्वारा वाहित अनुसूचित वाणिज्यिक यातायात के चुनिन्दा यातायात गुणांक SELECTED TRAFFIC COEFFICIENTS OF SCHEDULED COMMERCIAL TRAFFIC CARRIED BY AIR INDIA EXPRESS FOR THE LAST THREE YEARS	
1.8	वर्ष 2009-10 के दौरान एअर इंडिया एक्सप्रेस के अनुसूचित यातायात से संबंधित प्रचालन यातायात सांख्यिकी और अन्य कार्यनिष्पादन सूचक OPERATING TRAFFIC STATISTICS AND OTHER PERFORMANCE INDICATORS RELATING TO SCHEDULED TRAFFIC OF AIR INDIA EXPRESS DURING 2009-10	
1.9	गत तीन वर्षों के दौरान एअर इंडिया एक्सप्रेस की बेड़ा क्षमता और विमान उपयोगिता FLEET STRENGTH AND UTILISATION OF AIRCRAFT BY AIR INDIA EXPRESS FOR LAST THREE YEARS	
1.10	वर्ष 2009-10 के दौरान एअर इंडिया एक्सप्रेस की विमान टाइप वार बेड़ा सांख्यिकी TYPE OF AIRCRAFT WISE FLEET STATISTICS OF AIR INDIA EXPRESS FOR 2009-10	
1.11	वर्ष 2009-10 के दौरान एअर इंडिया एक्सप्रेस की कार्मिक सांख्यिकी PERSONNEL STATISTICS OF AIR INDIA EXPRESS DURING 2009-10	

1.12	गत तीन वर्षों के दौरान एअर इंडिया एक्सप्रेस के विस्तृत वित्तीय परिणाम DETAILED FINANCIAL RESULTS OF AIR INDIA EXPRESS FOR THE LAST THREE YEARS	
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सारणी - 1.01 (एअर इंडिया एक्सप्रेस)

Table 1.01 (AIR INDIA EXPRESS)

MONTHLY TRAFFIC AND OPERATING STATISTICS OF AIR INDIA EXPRESS ON SCHEDULED DOMESTIC SERVICES DURING 2009-10

MONTH	AIRCRAFT FLOW			PASSENGERS		AVAILABLE SEAT KILOMETERS (MILLION)	PAX. LOAD FACTOR (%)	CARGO CARRIED (TON)			TON KMS. PERFORMED (MILLION)			AVAILABLE TONNE KILOMETERS (MILLION)	WEIGHT LOAD FACTOR (%)	
	DEPARTURES (NOS.)	HOURS (NOS.)	KMS. (000)	CARRIED (NOS.)	KMS. PERFORMED (MILLION)			FREIGHT	MAIL	TOTAL	PAX.	FREIGHT	MAIL			TOTAL
2009-10	6138	6692	2881	270949	220	556	39.6	0	0	0	21	0	0	21	57	37.7
APR	496	519	217	18872	16	46	34.0	0	0	0	2	0	0	2	4	34.0
MAY	505	576	236	26023	21	48	42.9	0	0	0	2	0	0	2	5	40.4
JUN	519	553	239	20668	16	48	34.4	0	0	0	2	0	0	2	5	34.3
JUL	478	519	217	13698	10	48	20.4	0	0	0	1	0	0	1	5	19.2
AUG	542	584	240	16402	12	48	25.8	0	0	0	1	0	0	1	5	24.4
SEP	533	571	240	20039	15	47	32.6	0	0	0	1	0	0	1	5	30.8
OCT	545	600	253	27771	22	50	44.5	0	0	0	2	0	0	2	5	41.9
NOV	515	641	268	28400	24	50	48.0	0	0	0	2	0	0	2	5	45.2
DEC	596	644	274	30305	25	53	46.3	0	0	0	2	0	0	2	5	43.7
JAN	459	456	233	21443	18	36	48.8	0	0	0	2	0	0	2	4	46.0
FEB	460	484	222	24009	20	39	52.3	0	0	0	2	0	0	2	4	49.4
MAR	490	545	242	23319	21	43	48.9	0	0	0	2	0	0	2	4	46.1

SOURCE:- ICAO ATR FORM A-1 FURNISHED BY AIR INDIA EXPRESS

सारणी - 1.02 (एअर इंडिया एक्सप्रेस)

TABLE 1.02 (AIR INDIA EXPRESS)

MONTHLY TRAFFIC AND OPERATING STATISTICS OF AIR INDIA EXPRESS ON SCHEDULED INTERNATIONAL SERVICES DURING 2009-10

MONTH	AIRCRAFT FLOWN			PASSENGERS		AVAILABLE SEAT KILOMETRES	PASSENGER LOAD FACTOR	CARGO CARRIED (TONNE)			TONNE KMS. PERFORMED				AVAILABLE TONNE KMS.	WEIGHT LOAD FACTOR
	DEPARTURES	HOURS	KMS.	CARRIED	KMS. PERFORMED			FREIGHT	MAIL	TOTAL	PAX.	FREIGHT	MAIL	TOTAL		
2009-10	20867	71450	47911	2,230,282	5715	8371	68.3	0	0	0	554	0	0	554	863	64.3
APR	1,603	5,538	3,725	181,272	471	648	72.6	0	0	0	46	0	0	46	67	68.1
MAY	1,696	5,749	3,886	187,961	491	678	72.4	0	0	0	48	0	0	48	70	68.2
JUN	1,616	5,616	3,893	190,737	495	660	75.0	0	0	0	48	0	0	48	68	70.4
JUL	1789	6068	4026	198,388	513	700	73.4	0	0	0	50	0	0	50	72	69.1
AUG	1722	6009	4037	197,897	510	706	72.3	0	0	0	49	0	0	49	73	68.1
SEP	1770	6009	4016	178,008	457	702	65.0	0	0	0	44	0	0	44	72	61.2
OCT	1848	6166	4135	176,373	447	723	61.8	0	0	0	43	0	0	43	75	58.2
NOV	1869	6164	4115	180,254	456	722	63.2	0	0	0	44	0	0	44	74	59.5
DEC	1827	6336	4219	198,446	501	738	67.9	0	0	0	49	0	0	49	76	64.0
JAN	1691	5835	3868	177,993	454	686	66.1	0	0	0	44	0	0	44	71	62.3
FEB	1631	5738	3810	172,269	436	672	64.9	0	0	0	42	0	0	42	69	61.1
MAR	1805	6222	4181	190,684	484	736	65.8	0	0	0	47	0	0	47	76	62.0

SOURCE:- ICAO ATR FORM A-1 FURNISHED BY AIR-INDIA EXPRESS

सारणी - 1.03 (एअर इंडिया एक्सप्रेस)

TABLE 1.03 (AIR INDIA EXPRESS)

MONTHLY TRAFFIC AND OPERATING STATISTICS OF AIR INDIA EXPRESS ON TOTAL SCHEDULED (INTERNATIONAL + DOMESTIC) SERVICES DURING 2009-10

MONTH	AIRCRAFT FLOWN			PASSENGERS		AVAILABLE SEAT KMS.	PAX LOAD FACTOR	CARGO CARRIED (TONNE)			TONNE KMS. PERFORMED				AVAILABLE TONNE KMS.	WEIGHT LOAD FACTOR
	DEPARTURES	HOURS	KMS.	CARRIED	KMS. PERFORMED			FREIGHT	MAIL	TOTAL	PAX.	FREIGHT	MAIL	TOTAL		
	(NO.)	(NO.)	(000)	(NO.)	(Million)			(%)				----- Million -----				
2009-10	27005	78142	50792	2,501,231	5935	8927	66.5	0	0	0	576	0	0	576	919	62.6
APR	2,099	6,057	3,942	200,144	486	695	70.0	0	0	0	47	0	0	47	72	66.0
MAY	2,201	6,325	4,122	213,984	511	726	70.4	0	0	0	50	0	0	50	75	66.3
JUN	2,135	6,169	4,132	211,405	512	708	72.3	0	0	0	50	0	0	50	73	68.1
JUL	2,267	6,587	4,243	212,086	523	748	70.0	0	0	0	51	0	0	51	77	65.9
AUG	2,264	6,593	4,277	214,299	522	753	69.3	0	0	0	51	0	0	51	78	65.3
SEP	2,303	6,580	4,256	198,047	472	750	63.0	0	0	0	46	0	0	46	77	59.3
OCT	2,393	6,766	4,388	204,144	469	773	60.7	0	0	0	45	0	0	45	80	57.1
NOV	2,384	6,805	4,383	208,654	480	772	62.2	0	0	0	47	0	0	47	80	58.6
DEC	2,423	6,980	4,493	228,751	526	791	66.5	0	0	0	51	0	0	51	81	62.6
JAN	2,150	6,291	4,101	199,436	471	722	65.3	0	0	0	46	0	0	46	74	61.5
FEB	2,091	6,222	4,032	196,278	456	710	64.2	0	0	0	44	0	0	44	73	60.5
MAR	2,295	6,767	4,423	214,003	505	779	64.9	0	0	0	49	0	0	49	80	61.1

SOURCE:- ICAO ATR FORM A-1 FURNISHED BY AIR-INDIA EXPRESS

सारणी - 1.04 (एअर इंडिया एक्सप्रेस)

TABLE - 1.04 (AIR INDIA EXPRESS)

ANNUAL COMPARATIVE STATEMENT OF TRAFFIC ON DOMESTIC SCHEDULED SERVICES OF AIR INDIA EXPRESS FOR THE LAST THREE YEARS						
DESCRIPTION	UNIT	YEAR			PERCENTAGE VARIATION	
		2009-10	2008-09	2007-08	2009-10 OVER 2008-09	2008-09 OVER 2007-08
PASSENGERS CARRIED	THOU.	271	173	148	57.0	16.5
PASSENGER - KILOMETRES PERFORMED	MILLION	220	172	148	28.1	16.2
SEAT - KILOMETRES AVAILABLE	MILLION	556	517	451	7.6	14.5
PASSENGER LOAD FACTOR	%	39.6	33.2	32.7	-	-
FREIGHT CARRIED	TONNES	0	0	58	#DIV/0!	-
MAIL CARRIED	TONNES	0	0	0	-	-
TONNE - KILOMETRES PERFORMED						
PASSENGERS	MILLION	21	17	14	28.3	16.0
FREIGHT	MILLION	0	0	0	-	-
MAIL	MILLION	0	0	0	-	-
TOTAL	MILLION	21	17	14	28.3	15.9
TONNE - KILOMETRES AVAILABLE	MILLION	57	53	47	6.3	12.5
WEIGHT LOAD FACTOR	%	37.7	31.2	30.4	-	-
SOURCE: ICAO ATR FORM-A FURNISHED BY AIR INDIA EXPRESS						
Negl.- Negligible						

सारणी - 1.05 (एअर इंडिया एक्सप्रेस)

TABLE - 1.05 (AIR INDIA EXPRESS)

ANNUAL COMPARATIVE STATEMENT OF INTERNATIONAL TRAFFIC ON SCHEDULED SERVICES OF AIR INDIA EXPRESS FOR THE LAST THREE YEARS

DESCRIPTION	UNIT	YEAR			PERCENTAGE VARIATION	
		2009-10	2008-09	2007-08	2009-10 OVER 2008-09	2008-09 OVER 2007-08
PASSENGERS CARRIED	THOUSAND NUMBER	2,230	2,064	1,565	8.0	31.9
PASSENGER - KILOMETRES PERFORMED	MILLION	5,715	5,404	4,077	5.8	32.6
SEAT - KILOMETRES AVAILABLE	MILLION	8,371	7,141	5,498	17.2	29.9
PASSENGER LOAD FACTOR	%	68.3	75.7	74.1	-	-
FREIGHT CARRIED	TONNES	0	0	2,281	#DIV/0!	-100.0
MAIL CARRIED	TONNES	0	0	0	-	-
TONNES - KILOMETRES PERFORMED						
PASSENGERS	MILLION	554	537	414	3.3	29.6
FREIGHT	MILLION	0	0	7	#DIV/0!	-100.0
MAIL	MILLION	0	0	0	-	-
TOTAL	MILLION	554	537	421	3.3	27.5
TONNE - KILOMETRES AVAILABLE	MILLION	863	755	594	14.3	27.1
WEIGHT LOAD FACTOR	%	64.3	71.1	70.9	-	-
SOURCE: ICAO FORM-A FURNISHED BY AIR INDIA EXPRESS						

सारणी - 1.06 (एअर इंडिया एक्सप्रेस)

TABLE - 1.06 (AIR INDIA EXPRESS)

ANNUAL COMPARATIVE STATEMENT OF TOTAL TRAFFIC ON ALL SCHEDULED SERVICES OF AIR INDIA EXPRESS FOR THE LAST THREE YEARS						
DESCRIPTION	UNIT	YEAR			PERCENTAGE VARIATION	
		2009-10	2008-09	2007-08	2009-10 OVER 2008-09	2008-09 OVER 2007-08
PASSENGERS CARRIED	THOU.	2501	2237	1713	11.8	30.6
PASSENGER - KILOMETRES PERFORMED	MILLION	5935	5575	4224	6.5	32.0
SEAT - KILOMETRES AVAILABLE	MILLION	8927	7658	5949	16.6	28.7
PASSENGER LOAD FACTOR	%	66.5	72.8	71.0	-	-
FREIGHT CARRIED	TONNES	0	0	2339	#DIV/0!	-100.0
MAIL CARRIED	TONNES	0	0	0	-	-
TONNE - KILOMETRES PERFORMED						
PASSENGERS	MILLION	576	553	429	4.0	29.1
FREIGHT	MILLION	0	0	7	#DIV/0!	-100.0
MAIL	MILLION	0	0	0	-	-
TOTAL	MILLION	576	553	435	4.0	27.1
TONNE - KILOMETRES AVAILABLE	MILLION	919	808	641	13.8	26.0
WEIGHT LOAD FACTOR	%	62.6	68.5	67.9	-	-
SOURCE : ICAO FORM-A FURNISHED BY AIR INDIA EXPRESS						

सारणी - 1.07 (एअर इंडिया एक्सप्रेस)

TABLE - 1.07(AIR INDIA EXPRESS)

SELECTED TRAFFIC COEFFICIENTS OF SCHEDULED COMMERCIAL TRAFFIC CARRIED BY AIR INDIA EXPRESS FOR LAST THREE YEARS				
COEFFICIENTS BY TYPE OF OPERATIONS	UNIT	2009-10	2008-09	2007-08
INTERNATIONAL SCHEDULED SERVICES				
PASSENGER LOAD FACTOR	%	68.3	75.7	74.1
WEIGHT LOAD FACTOR	%	64.3	71.1	70.9
AVERAGE SPEED OF AIRCRAFT	Km/Hr	670.6	678.6	685.5
AVERAGE STAGE DISTANCE FLOWN PER AIR CRAFT DEPARTURE	Km	2296.0	2376.7	2438.0
AVERAGE NUMBER OF PASSENGERS CARRIED PER AIRCRAFT DEPARTURE	No.	106.9	120.6	121.3
AVERAGE DISTANCE FLOWN PER PASSENGER	Km	2562.5	2617.6	2605.1
DOMESTIC SCHEDULED SERVICES				
PASSENGER LOAD FACTOR	%	39.6	33.2	32.7
WEIGHT LOAD FACTOR	%	37.7	31.2	30.4
AVERAGE SPEED OF AIRCRAFT	Km/Hr	430.5	401.0	390.4
AVERAGE STAGE DISTANCE FLOWN PER AIR CRAFT DEPARTURE	Km	469.4	491.1	477.5
AVERAGE NUMBER OF PASSENGERS CARRIED PER AIRCRAFT DEPARTURE	No.	44.1	29.5	28.2
AVERAGE DISTANCE FLOWN PER PASSENGER	Km	811.7	994.6	997.3
TOTAL SCHEDULED SERVICES				
PASSENGER LOAD FACTOR	%	66.5	72.8	71.0
WEIGHT LOAD FACTOR	%	62.6	68.5	67.9
AVERAGE SPEED OF AIRCRAFT	Km/Hr	650.0	648.9	645.5
AVERAGE STAGE DISTANCE FLOWN PER AIR CRAFT DEPARTURE	Km	1880.8	1895.8	1859.4
AVERAGE NUMBER OF PASSENGERS CARRIED PER AIRCRAFT DEPARTURE	No.	92.6	97.4	94.3
AVERAGE DISTANCE FLOWN PER PASSENGER	Km	2372.8	2492.4	2466.1
SOURCE : ICAO ATR FORM-A FURNISHED BY AIR INDIA EXPRESS				

सारणी - 1.8 (एअर इंडिया एक्सप्रेस)

TABLE - 1.8 (AIR INDIA EXPRESS)

OPERATING TRAFFIC STATISTICS AND OTHER PERFORMANCE INDICATORS RELATING TO SCHEDULED TRAFFIC OF AIR INDIA EXPRESS DURING 2009-10

1.	Fleet Size (As on 31st March)		25
2.	No. of flights operated per day		74
		<i>International</i>	57
		<i>Domestic</i>	17
3.	No. of passengers carried per day		6,853
		<i>International</i>	6,110
		<i>Domestic</i>	742
4.	Market Share in Sch. Passenger Traffic (%)		
		<i>International</i>	6.8
		<i>Domestic</i>	0.6
5.	Growth Rate in Sch. Passenger Traffic (%)		11.8%
		<i>International</i>	8.0
		<i>Domestic</i>	57.0
6.	Average Pax. Load Factor(%)		66.5
		<i>International</i>	68.3
		<i>Domestic</i>	39.6
7.	Cargo carried per day (Tonnes)		
		<i>International</i>	0
		<i>Domestic</i>	0
8.	Market Share in Sch. Cargo Traffic (%)		
		<i>International</i>	0
		<i>Domestic</i>	0
9.	Growth Rate in Sch. Cargo Traffic (%)		
		<i>International</i>	0
		<i>Domestic</i>	0
10.	Average Weight Load Factor (%)		62.6
		<i>International</i>	64.3

Domestic 37.7

सारणी - 1.8 (एअर इंडिया एक्सप्रेस) जारी।

TABLE - 1.8 (AIR INDIA EXPRESS) CONTD.

OPERATING TRAFFIC STATISTICS AND OTHER PERFORMANCE INDICATORS RELATING TO INTERNATIONAL TRAFFIC OF AIR INDIA EXPRESS DURING 2009-10

11.	Total Number of Employees (as on 31st March)	886
	'No. of Pilots	75
	'No. of Technical Employees	147
	'Other Cabin Crew	356
12.	No. of Employees per aircraft	35
13.	Operating Revenue per Employee (Rs. million)	15.82
14.	Operating Expenses per Employee (Rs. million)	17.58
15.	Operating Revenue per Passenger carried (Rs.)	5,604
16.	Operating Expenses per Passenger carried (Rs.)	6,227
17.	Operating Revenue per RPKM (Rs.)	2.36
18.	Operating Expenses per RPKM (Rs.)	2.62
19.	Operating Results Profit(+)/Loss (-)	(-) Rs. 155.6 Crores
20.	Balance of Non Operating items	(+) Rs.205.1Crores
21.	Net Profit / Loss After Income Tax (Rs.crores)	(-) Rs. 360.7 Crores
22.	Net Profit / Loss(-) After Income Tax and extra ordinary items (Rs.crores)	(-) Rs. 360.7 Crores

Note: The Growth rates in the case of scheduled passenger traffic as well as in the case of scheduled cargo traffic (as shown here) have been worked out on the basis of Aggregate traffic carried during the year 2009-10 and not from the per day traffic.

सारणी - 1.9 (एअर इंडिया एक्सप्रेस)

TABLE - 1.9 (AIR INDIA EXPRESS)

FLEET STRENGTH AND UTILISATION OF AIRCRAFT BY AIR INDIA EXPRESS FOR LAST THREE YEARS

YEAR	NO. OF AIRCRAFT AT YEAR END	UTILIZATION OF AIRCRAFT DURING THE YEAR								HOURS FLOWN PER AIRCRAFT
		NUMBER OF AIRCRAFT DEPARTURES				AIRCRAFT HOURS FLOWN				
		REVENUE FLIGHTS		NON REVENUE FLIGHTS	ALL FLIGHTS	REVENUE FLIGHTS		NON REVENUE FLIGHTS	ALL FLIGHTS	
		SCHEDULED	NON-SCHEDULED			SCHEDULED	NON-SCHEDULED			
2007-08	18	18,158	0	0	18,276	52,305	0	0	52,626	9.4
2008-09	21	22,969	0	0	23,198	67,104	0	0	67,593	9.4
2009-10	25	27,005	0	0	27,282	78,141	0	0	78,514	8.8

SOURCE : ICAO ATR FORM-D FURNISHED BY AIR INDIA EXPRESS

NOTE : YEAR-END AS ON 31ST MARCH

सारणी - 1.10 (एअर इंडिया एक्सप्रेस)

TABLE - 1.10 (AIR INDIA EXPRESS)

TYPE OF AIRCRAFT WISE FLEET STATISTICS OF AIR INDIA EXPRESS FOR 2009-10														
AIRCRAFT TYPE	NUMBER OF AIRCRAFT				SIZE OF AIRCRAFT			UTILIZATION OF AIRCRAFT						AVERAGE DAILY REVENUE HOURS PER AIRCRAFT**
	AT BEGINNING OF YEAR	ACQUIRED	DISPOSED OFF	AT END OF YEAR	NO. OF INSTALLED PAX. SEATS	AV. PAYLOAD CAPACITY (THOU. TONNES)	AV. M.C.T.OM WEIGHT (TONNE)	NUMBER OF DEPARTURES			NUMBER OF HOURS FLOWN			
								SCHED. REVENUE	NON-SCH. REVENUE	TOTAL (INCLUSIVE OF NON REVENUE)	SCHED. REVENUE	NON-SCH. REVENUE	TOTAL (INCLUSIVE OF NON REVENUE)	
BOING 737-800	14	4	-	18	186	18.5	76	19,954	0	20,158	58,093	0	58,385	9.2
DRY LEASED AIRCRAFT														
BOING 737-800	7	-	-	7	189	19.0	76	7,000	0	7,073	19,900	0	19,981	7.8
747-400	-	3	3	-	423	54.3		46	0	46	136	0	136	9.1
A310	-	1	1	-	201	26.7		5	0	5	12	0	12	6
TOTAL	21	8	4	25	-	-	-	27005	0	27282	78141	0	78514	8.8
SOURCE : ICAO ATR FORM D FURNISHED BY AIR INDIA EXPRESS														

सारणी - 1.11 (एअर इंडिया एक्सप्रेस)

TABLE - 1.11 (AIR INDIA EXPRESS)

PERSONNEL STATISTICS OF AIR INDIA EXPRESS DURING 2009-10

CATEGORY OF STAFF	NUMBER OF PERSONNEL		TOTAL EXPENDITURE (in Rs.Million)
	MID-YEAR	YEAR-END	
PILOTS AND CO-PILOTS	80	75	782.00
OTHER COCKPIT PERSONNEL	0	0	0.00
CABIN ATTENDANTS	385	356	109.00
MAINTENANCE AND OVERHAUL PERSONNEL	145	147	97.00
TICKETING AND SALES PERSONNEL	75	70	12.00
ALL OTHER PERSONNEL	263	238	129.00
TOTAL	948	886	1,129.00

SOURCE : ICAO ATR FORM-D FURNISHED BY AIR INDIA EXPRESS

Year end on 31st March,2010

सारणी - 1.12 (एअर इंडिया एक्सप्रेस)			
TABLE - 1.12 (AIR INDIA EXPRESS)			
DETAILED FINANCIAL RESULTS OF AIR INDIA EXPRESS FOR LAST THREE YEARS			
RS. IN MILLION			
FINANCIAL ITEM	2009-10	2008-09	2007-08
A. OPERATING REVENUE			
1. Scheduled Services			
(a) Passenger	12542.0	12636.0	7833.0
(b) Ex.baggage	137.0	107.0	118.0
(c) Freight	147.0	107.0	74.0
(d) Mail	2.0	1.0	2.0
Sub-Total	12,828.0	12,851.0	8,027.0
2. Non-Scheduled Services	401.0	574.0	452.0
3. Other Operating Revenue	790.0	739.0	3124.0
Total Operating Revenue	14,018.0	14,164.0	11,603.0
B. OPERATING EXPENSES			
1. Flight Operations	9118.0	9741.0	5031.0
2. Flight Equipment Maintenance & Overhaul	850.0	350.0	
3. Depreciation & Amortization	1783.0	1540.0	866.0
4. User Charges & Station Expenses	1162.0	931.0	668.0
5. Passenger Services	396.0	316.0	218.0

सारणी - 1.12 (एअर इंडिया एक्सप्रेस) जारी।			
TABLE - 1.12 (AIR INDIA EXPRESS) CONTD.			
DETAILED FINANCIAL RESULTS OF AIR INDIA EXPRESS FOR LAST THREE YEARS			
RS. IN MILLION			
FINANCIAL ITEM	2009-10	2008-09	2007-08
6.Ticketing, Sales & Promotion	117.0	156.0	107.0
7.General & Administrative	0.0	0.0	433.0
8.Other Operating Expenses	2148.0	2752.0	3049.0
Total Operating Expenses	15,574.0	15,787.0	10,372.0
C.OPERATING RESULT	-1556.0	-1623.0	1231.0
D.TOTAL NON-OPRATING ITEMS(BALANCE)	2051.0	1781.0	-1334.0
E.NET PROFIT OR LOSS(-)			
1.Profit or loss before Income Tax	-3607.0	-3403.0	-103.0
2.Provision for Income Tax	0.0	7.0	762.0
3.Profit or loss after Income Tax	-3607.0	-3396.0	659.0
4.Profit after deffered tax benefit			
5.Profit after tax and including extra ordinary items	-3607.0	-3396.0	659.0
SOURCE:- ICAO ATR FORM-EF FURNISHED BY AIR INDIA EXPRESS			